Miami-Yoder School District BOARD OF EDUCATION Work Session Minutes Wednesday June 12, 2024 Conference Room 6:30 PM

The work session meeting was called to order by Board Member, Timmothy Davis, second by Sharron Darby at 6:39 PM. On roll call vote the following members were present: Daniel Carneal, Desiree McKnight, Sharron Darby, and Timmothy Davis. Eric Bringhurst, was absent. Also present were: Mrs. Sheila Hartley, Elementary Principal, Mrs. Corinna Brewer, Secondary Principal, Robyn Klunder Business Manager, Glenda Strouse, Assistant Business Manager and Cindy Cooper, Board Secretary.

2.00 Motion to approve the Agenda:

Motion to approve the Agenda by Mrs. McKnight, second by Mrs. Darby.

Ayes: Mr. Carneal, Mrs. Darby, Mr. Davis, Mrs. McKnight

3.00 Work Session:

3.01 2024-2025 School Budget:

- Raises \$1,000 on the base, \$0.50 for hourly employees as Dwight discussed.
- First two pages are local revenues, the other fourteen are all expenses
- Darby, "Is the Elementary Sped Para because we are rearranging how we are doing Paras in Elementary?" Answer, Sheila," It is because I am pulling from the classroom and I'm dedicating two Paras to just the Sped Department this year."
- 320's are all the Prep Academy for this upcoming year
- Mr. Carneal "Why did the SRO benefits go down?" Answer, Mrs. Strouse, "They were calculated at 28.2%, when it is 22.8%, so we actually saved money." Ms. Klunder, "SRO Teaches x amount of classes and the rest of the time he is the SRO. Since he is currently teaching, part of his benefits and part of his salary can be paid by CTE. He is currently working to be CTE certified, so when that happens they will pay 64% of his salary. Unsure as to when he will be CTE certified."
- Mrs. Darby, "Are we hiring more Sped Paras for secondary?" Answer, Ms. Klunder "Yes, currently we only have four and need to hire two more."
- Line 341 why is there such a significant difference? I had lunch cook and lunch para salaries separate, I was trying to combine them. I will have to go back and look at the worksheet.
- Mrs. McKnight, "BOCES going down because we no longer have full time school psychologist?" Robyn, "Yes, that is part of it, but we also do not have a full count

- of what kids are going to BOCES. I believe Dwight said we had three going to Calhan and now it will just be two."
- Mrs. McKnight, "Is the Increase in Officials security because we have to have an extra official?" Mr. Carneal, "Not yet, but the Officials price is going up across the board for all the sports."

3.02 2024-2025 Calendar:

- Changes to the two days in October, the Fall Break to Oct. 10th and 11th
- Changed the night of Parent teacher conferences in September

4.00 Motion to Adjourn:

Motion to adjourn the work session meeting by Mrs. Darby, second by Mrs. McKnight at 6:54 PM.

Ayes: Mr. Carneal, Mrs. Darby, Mr. Davis, Mrs. McKnight

Respectively Submitted

Mr. Daniel Carneal, President

Mrs. Sharron Darby, Secretary