FY2019-2020 SUMMARY BUDGET

Miami Yoder School District JT 60 District Code: 1130 May 9, 2019 Adopted Budget May 9, 2019 Adopted: 1/0/1900 Budgeted Pupil Count: 280.0	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	23 Pupil Activity	24 Full-Day Kindergarten Mill Levy Override	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Agency	74 Pupil Activity Agency	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)		1,300,000	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	88,120	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	1,388,120
Revenues																												
Local Sources	1000 - 1999	723,766	- 0	- 0	- 0	27,970	- 0	- 0	95,500	- 0	- 0	- 0	102,000	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	949,236
Intermediate Sources	2000 - 2999	- 0	- 0	- 0	- 0	- 0		- 0	- 0				- 0	- 0			- 0	- 0						- 0	- 0			- 0
State Sources	3000 - 3999	3,217,341	- 0	- 0	- 0	10,000	- 0	- 0	- 0	- 0	- 0	- 0			- 0		- 0	- 0						- 0	- 0			3,227,341
Federal Sources	4000 - 4999	95,800	- 0	- 0	- 0	78,000	- 0	- 0	- 0			- 0			- 0		- 0	- 0						- 0	- 0			173,800
Total Revenues		4,036,907	- 0	- 0	- 0	115,970	- 0	- 0	95,500	- 0	- 0	- 0	102,000	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	4,350,377
Total Beginning Fund Balance and Reserves		5,336,907	- 0	- 0	- 0	115,970	- 0	- 0	95,500	- 0	- 0	- 0	190,120	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	5,738,497
Total Allocations To/From Other Funds	5600,5700, 5800	- 0	- 0	- 0	- 0												- 0	- 0						- 0	- 0		- 0	- 0
Transfers To/From Other Funds	5200 - 5300	(63,000)	- 0	- 0	- 0	40,000	- 0	- 0	23,000	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Other Sources	5100,5400, 5500,5900, 5990, 5991	294,206	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	294,206
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		5,568,113	- 0	- 0	- 0	155,970	- 0	- 0	118,500	- 0	- 0	- 0	190,120	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	6,032,703
Expenditures																												
Instruction - Program 0010 to 2099																												
Salaries	0100	- 0	- 0		- 0		- 0	- 0	10,400	- 0		- 0					- 0	- 0	- 0	- 0	- 0	- 0	- 0			- 0	- 0	- 0	10,400
Employee Benefits	0200	- 0	- 0		- 0			- 0	- 0	- 0		- 0					- 0	- 0	- 0	- 0	- 0	- 0				- 0	- 0		- 0
Purchased Services	0300,0400, 0500	- 0	- 0		- 0			- 0	2,000	- 0		- 0					- 0	- 0	- 0	- 0	- 0	- 0	- 0			- 0	- 0		2,000
Supplies and Materials	0600	- 0	- 0		- 0			- 0	95,200	- 0		- 0					- 0	- 0	- 0	- 0	- 0	- 0	- 0			- 0	- 0		95,200
Property	0700	- 0	- 0		- 0			- 0	900	- 0		- 0					- 0	- 0	- 0	- 0	- 0	- 0	- 0			- 0	- 0		900
Other	0800, 0900	- 0	- 0		- 0			- 0	10,000	- 0		- 0					- 0	- 0	- 0	- 0	- 0	- 0	- 0			- 0	- 0		10,000
Total Instruction		- 0	- 0	- 0	- 0	- 0	- 0	- 0	118,500	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	118,500
Supporting Services																												
Students - Program 2100																												
Salaries	0100	63,620	- 0		- 0			- 0	- 0		- 0	- 0						- 0	- 0			- 0				- 0	- 0		63,620
Employee Benefits	0200	19,942	- 0		- 0			- 0	- 0		- 0	- 0						- 0	- 0			- 0				- 0	- 0		19,942
Purchased Services	0300,0400, 0500	100	- 0		- 0			- 0	- 0		- 0	- 0						- 0	- 0			- 0				- 0	- 0		100
Supplies and Materials	0600	21,598	- 0		- 0			- 0	- 0		- 0	- 0						- 0	- 0			- 0				- 0	- 0		21,598
Property	0700	- 0	- 0		- 0			- 0	- 0		- 0	- 0						- 0	- 0			- 0				- 0	- 0		- 0
Other	0800, 0900	- 0	- 0		- 0			- 0	- 0		- 0	- 0						- 0	- 0			- 0				- 0	- 0		- 0
Total Students		105,260	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	105,260
Instructional Staff - Program 2200																												
Salaries	0100	37,500	- 0																									37,500
Employee Benefits	0200	14,168	- 0																									14,168
Purchased Services	0300,0400, 0500	3,200	- 0																									3,200
Supplies and Materials	0600	10,200	- 0																									10,200
Property	0700	- 0	- 0																									- 0
Other	0800, 0900	- 0	- 0																									- 0
Total Instructional Staff		65,068	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	65,068
General Administration - Program 2300, including Program 2303 and																												
Salaries	0100	92,520	- 0																									92,520
Employee Benefits	0200	27,005	- 0																									27,005
Purchased Services	0300,0400, 0500	18,500	- 0																									18,500
Supplies and Materials	0600	- 0	- 0																									- 0
Property	0700	- 0	- 0																									- 0
Other	0800, 0900	- 0	- 0																									- 0
Total School Administration		138,025	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	138,025
School Administration - Program 2400																												
Salaries	0100	124,367	- 0																									124,367
Employee Benefits	0200	33,175	- 0																									33,175
Purchased Services	0300,0400, 0500	- 0	- 0																									- 0
Supplies and Materials	0600	- 0	- 0																									- 0
Property	0700	- 0	- 0																									- 0
Other	0800, 0900	- 0	- 0																									- 0
Total School Administration		157,542	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	157,542
Business Services - Program 2500, including Program 2501																												
Salaries	0100	52,775	- 0																									52,775
Employee Benefits	0200	59,540	- 0																									59,540
Purchased Services	0300,0400, 0500	- 0	- 0																									- 0
Supplies and Materials	0600	- 0	- 0																									- 0
Property	0700	- 0	- 0																									- 0
Other	0800, 0900	- 0	- 0																									- 0
Total Business Services		112,315	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	112,315
Operations and Maintenance - Program 2600																												
Salaries	0100	175,789	- 0																									175,789
Employee Benefits	0200	60,383	- 0																									60,383
Purchased Services	0300,0400, 0500	236,600	- 0	- 0																								236,600
Supplies and Materials	0600	133,000	- 0																									133,000
Property	0700	6,000	- 0																									6,000
Other	0800, 0900	1,800	- 0	- 0																								1,800
Total Operations and Maintenance		613,572	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	613,572
Student Transportation - Program 2700																												
Salaries	0100	175,605	- 0																									175,605
Employee Benefits	0200	51,489	- 0																									51,489
Purchased Services	0300,0400, 0500	57,750	- 0	- 0																								57,750
Supplies and Materials	0600	52,000	- 0																									52,000
Property	0700	2,000	- 0																									2,000
Other	0800, 0900	- 0	- 0																									- 0
Total Student Transportation		338,844	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	338,844
Central Support - Program 2800, including Program 2801																												
Salaries	0100	- 0	- 0																									- 0
Employee Benefits	0200	- 0	- 0																									- 0

Purchased Services	0300,0400, 0500	- 0	- 0	- 0																									- 0
Supplies and Materials	0600	- 0	- 0																										- 0
Property	0700	- 0	- 0																										- 0
Other	0800, 0900	- 0	- 0																										- 0
Total Central Support		- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Other Support - Program 2900																													
Salaries	0100	- 0	- 0																										- 0
Employee Benefits	0200	- 0	- 0																										- 0
Purchased Services	0300,0400, 0500	- 0	- 0																										- 0
Supplies and Materials	0600	- 0	- 0																										- 0
Property	0700	- 0	- 0																										- 0
Other	0800, 0900	- 0	- 0																										- 0
Total Other Support		- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Food Service Operations - Program 3100																													
Salaries	0100	64,790	- 0			61,790																							126,580
Employee Benefits	0200	25,601	- 0			25,501																							51,102
Purchased Services	0300,0400, 0500	- 0	- 0	- 0		3,500																							3,500
Supplies and Materials	0600	- 0	- 0			67,000																							67,000
Property	0700	- 0	- 0			- 0																							- 0
Other	0800, 0900	- 0	- 0			- 0																							- 0
Total Other Support		90,391	- 0	- 0	- 0	157,791	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	248,182
Enterprise Operations - Program 3200																													
Salaries	0100	- 0	- 0																										- 0
Employee Benefits	0200	- 0	- 0																										- 0
Purchased Services	0300,0400, 0500	- 0	- 0																										- 0
Supplies and Materials	0600	- 0	- 0																										- 0
Property	0700	- 0	- 0																										- 0
Other	0800, 0900	- 0	- 0																										- 0
Total Enterprise Operations		- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Community Services - Program 3300																													
Salaries	0100	- 0	- 0																										- 0
Employee Benefits	0200	- 0	- 0																										- 0
Purchased Services	0300,0400, 0500	- 0	- 0																										- 0
Supplies and Materials	0600	- 0	- 0																										- 0
Property	0700	- 0	- 0																										- 0
Other	0800, 0900	- 0	- 0																										- 0
Total Community Services		- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Education for Adults - Program 3400																													
Salaries	0100	- 0	- 0																										- 0
Employee Benefits	0200	- 0	- 0																										- 0
Purchased Services	0300,0400, 0500	- 0	- 0																										- 0
Supplies and Materials	0600	- 0	- 0																										- 0
Property	0700	- 0	- 0																										- 0
Other	0800, 0900	- 0	- 0																										- 0
Total Education for Adults Services		- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Total Supporting Services		1,621,017	- 0	- 0	- 0	157,791	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	1,778,808
Property - Program 4000																													
Salaries	0100	- 0	- 0													- 0													- 0
Employee Benefits	0200	- 0	- 0																										- 0
Purchased Services	0300,0400, 0500	- 0	- 0													- 0													- 0
Supplies and Materials	0600	- 0	- 0																										- 0
Property	0700	- 0	- 0													- 0													- 0
Other	0800, 0900	- 0	- 0													- 0													- 0
Total Property		- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure																													
Salaries	0100																												- 0
Employee Benefits	0200																												- 0
Purchased Services	0300,0400, 0500																												- 0
Supplies and Materials	0600																												- 0
Property	0700																												- 0
Other	0800, 0900	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0			- 0	190,120	- 0				- 0	- 0										190,120
Total Other Uses		- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	190,120	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	190,120
Total Expenditures		1,621,017	- 0	- 0	- 0	157,791	- 0	- 0	118,500	- 0	- 0	- 0	190,120	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	2,087,428
APPROPRIATED RESERVES																													
Other Reserved Fund Balance (9900)	**0840**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0				- 0	- 0	- 0	- 0
Other Restricted Reserves (932X)	**0840**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0				- 0	- 0		- 0
Reserved Fund Balance (9100)	**0840**	8	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0				- 0	- 0		8
District Emergency Reserve (9315)	**0840**	- 0																											- 0
Reserve for TABOR 3% (9321)	**0840**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0				- 0	- 0	- 0	- 0	- 0	- 0	- 0							- 0
Reserve for TABOR - Multi-Year Obligations (9322)	**0840**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0			- 0		- 0	- 0
Total Reserves		8	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	8
Total Expenditures and Reserves		1,621,025	- 0	- 0	- 0	157,791	- 0	- 0	118,500	- 0	- 0	- 0	190,120	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	2,087,436
BUDGETED ENDING FUND BALANCE																													
Non-spendable fund balance (9900)	**6710**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Restricted fund balance (9990)	**6720**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
TABOR 3% emergency reserve (9321)	**6721**	349,669	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	349,669
TABOR multi year obligations (9322)	**6722**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
District emergency reserve (letter of credit or real estate) (9323)	**6723**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Colorado Preschool Program (CPP) (9324)	**6724**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Full day kindergarten reserve (9325)	**6725**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Risk-related / restricted capital reserve (9326)	**6726**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
BEST capital renewal reserve (9327)	**6727**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Committed fund balance (9900)	**6750**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Committed fund balance (15% limit) (9200)	**6750**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Assigned fund balance (9900)	**6760**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Unassigned fund balance (9900)	**6770**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Net investment in capital assets (9900)	**6790**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Restricted net position (9900)	**6791**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Unrestricted net position (9900)	**6792**	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0
Total Ending Fund Balance		349,669	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	349,669
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		3,597,419	- 0	- 0	- 0	(1,821)	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	3,595,598
Use of a portion of beginning fund balance resolution required?		Yes	No	No	No	No	No	No	No	No	No	No	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes