

Miami-Yoder School District
BOARD OF EDUCATION
Work Session
Minutes
Thursday
May 10, 2018
Conference Room
6:30 PM

1.0 Call to Order and Roll Call at 6:33 PM

Mr. Brewer, Mr. Hartley, Mr. Orcutt, Mrs. Strouse, Mrs. Veros

2.00 Motion to approve the Agenda by, Mr. Brewer second by, Mrs. Strouse

Ayes; Mr. Brewer, Mr. Hartley, Mr. Orcutt, Mrs. Strouse, Mrs. Veros

3.00 Work Session

3.01 Policy IKC Valedictorian & Salutatorian

- Mr. Barnes, We were asked to look at this, I changed the chart to ACT and SAT so whatever test we use, we will have the correct chart for the test.
- Point one the person with the highest index score will win. When Tim Davis was in asking us to look at the policy, he want to change the part that said Student must attend Miami Yoder for 4 semesters. I have talked to several Superintendents and most schools have this in their policies.
- In part 3 I did make some changes. I have eliminated Pre Calc, Chemistry and Physics. These are high school courses. Now if they are taking College level class, then they would count for a 5 point class. I have taking out the test name now it says assessment.

3.02 Summer Hiring

- Mr. Barnes, This is resolution for the board. I would do the summer hiring and you approve in August. Some teachers will wait until the board approve their hire before they give notice to their last position. Mr. Brewer; now would that be binding if you find out something about the person in August, would they still be hired? Mr. Barnes; yes they are under contract unless we can find something out to break the contract.
Mr. Hartley; would this be for every year? Mr. Barnes; no this is for one year and I would bring it back to the board next May.

3.03 Letter from Jodi Veros

- Jodi Veros is resigning from the board. We will have to start the process to find another board member.

3.04 Budget

- Ms. Klunder; I have a loose budget. I have add one step to all employees for salaries, I have added \$93,000.00 for Rural School, and for Equalization I use 265 and 11,000. I also used the current property taxes as I don't have next year's yet. Mr. Hartley, The transfer to other funds, the 67,000 is that why food service is zeroed out? Ms. Klunder; no I

forgot to go to fund 22 page and pick up those costs. I was having problems with the CDE 18 not moving expense from page two to the first page to get the correct expense.

- Mr. Barnes; the budget is healthy this year. I will talk about it more in salaries.

3.05 Salaries

- Mr. Barnes; What we know of today, Harrison School District, Fountain Fort Carson and Cheyenne Mountain have all raise the Salary Schedules to 40,000 for their base for teacher salary. Calhan is going to 35,000, I believe.
- If we look at the step increase for teachers that is about 13,800 which has been built into the budget. I don't get a step, Sheila also does not get a step. If we talk about a 2,000 increase to the base, that is about 57,000 increase to the budget. If you take a look at our hourly employees, we have about 4,000 in transportation and about 34,000 hours for the rest of the employees. I have rounded them up to cover overtime. If we give transportation .30 raise, that would be 4,000. IF we take .50 hours for the rest of the hourly that would be 19,000 is the cost for .50 hour for everyone. The total increase for teachers and hourly if we raise the base 2,000 and give hourly employees .50 an hour would be \$95,000.00. I throw on 30% for PERA and other is \$123,000.
- Where do we get \$123,000? We don't use all our students when we create the budget. I threw myself in at 4,000 and all the employees. It is another good year and the money is there.

3.06 Copiers

- I called All Copy to come out and give up a quote. Desi, Glenda and I went down to All Copy and played with a few of the copiers. They can save use about 1,300 a year. They will pay us once a quarter for the Lewan Lease, pack up the old copiers and store them until they can be sent back. The service techs get paid by how long the copiers run and how many machines they fix. They have unlimited training.

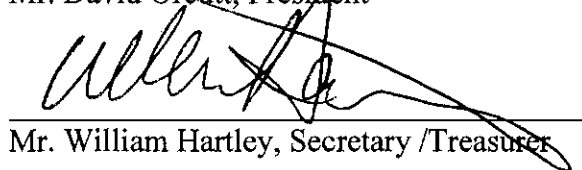
4.00 Motion to adjourn to Board Meeting at 7:10 PM by, Mrs. Strouse second by, Mr. Hartley

Ayes; Mr. Brewer, Mr. Hartley, Mr. Orcutt, Mrs. Strouse, Mrs. Veros

Respectively Submitted



Mr. David Orcutt, President



Mr. William Hartley, Secretary /Treasurer